

Johnston Public Schools

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 45,510,417
Total District Enrollment*:	3,423
Total District Per Pupil:	\$ 13,295
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,535,904
In-District Enrollment:	3,227
In-District Per Pupil:	\$ 12,561
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,256,834
In-District Enrollment:	3,227
Adj. District Per Pupil:	\$ 12,165
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 45,510,417	\$ 13,062,538	\$ 258,617	\$ 592,176	\$ 855,432	\$ 0	\$ 30,741,654
% of Total Expenditures:	100.00%	28.70%	0.57%	1.30%	1.88%	0.00%	67.55%
Program Enrollment:		385.44	12.33	102.00	97.23	0.00	2,930.02
% Involvement:		11.26%	0.36%	2.98%	2.84%	0.00%	85.60%
Instruction							
Expenditures:	\$ 22,445,807	4,286,816	253,401	517,358	0	0	17,388,232
% of Total Expenditures:	49.32%	9.42%	0.56%	1.14%	0.00%	0.00%	38.21%
Instructional Support							
Expenditures:	\$ 6,909,471	4,096,708	5,216	74,818	0	0	2,732,729
% of Total Expenditures:	15.18%	9.00%	0.01%	0.16%	0.00%	0.00%	6.00%
Operations							
Expenditures:	\$ 6,765,466	1,064,508	0	0	0	0	5,700,957
% of Total Expenditures:	14.87%	2.34%	0.00%	0.00%	0.00%	0.00%	12.53%
Other Commitments							
Expenditures:	\$ 6,253,583	3,614,505	0	0	855,432	0	1,783,646
% of Total Expenditures:	13.74%	7.94%	0.00%	0.00%	1.88%	0.00%	3.92%
Leadership							
Expenditures:	\$ 3,136,090	0	0	0	0	0	3,136,090
% of Total Expenditures:	6.89%	0.00%	0.00%	0.00%	0.00%	0.00%	6.89%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.